

FY 10/11 Budget Preparation Calendar - DRAFT

October

Wednesday, Oct. 7

Joint Compensation meeting with BOS
Joint Board Meeting

Thursday, Oct. 8

Regular School Board Meeting

TBD

Tele-Town Hall Meeting

Thursday, Oct. 22

Regular School Board Worksession

November

Wednesday, Nov. 4

Preliminary Local Revenue Projections

Thursday, Nov. 12

Budget Update/Enrollment Projections to
School Board

Regular School Board Meeting

December

Wednesday, Dec. 2

Joint Meeting with BOS Regarding CIP

Thursday, Dec. 10

Regular School Board Worksession

Wednesday, Dec. 16

Special School Board Meeting -
Superintendent's Budget Presentation

TBD

State Revenue Projections Received

January

Thursday, Jan. 14

Organizational Regular School Board
Meeting

Special Budget Worksession

Tuesday, Jan. 19

Special Budget Worksession

TBD

Tele-Town Hall Meeting

TBD

Local Revenue Update

Thursday, Jan. 21

Regular School Board Worksession -
Special Budget Worksession

Tuesday, Jan. 26

Public Hearing on School Budget

Thursday, Jan. 28

Regular School Board Meeting including
Budget Worksession – Finalize School
Board Request

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February

Tuesday, Feb. 2	Tentative Special Budget Worksession (Finalize School Board Request)
Thursday, Feb. 4	Tentative Special Budget Worksession (Finalize School Board Request)
Friday, Feb. 5	<i>Deadline for Budget Information to BOS</i>
Thursday, Feb. 11	Regular School Board Meeting
Sunday, Feb. 21	<i>Public hearing advertisement for the County Executive's recommended budget appears in Daily Progress</i>
Thursday, Feb. 25	Regular School Board Worksession
Friday, Feb. 26	<i>County Executive's Recommended Budget to BOS</i>

March

Wednesday, Mar. 3	Public Hearing on County Executive's Recommended Budget
Monday, Mar. 8	<i>BOS Budget Work Session – General Gov't Depts.</i>
Wednesday, Mar. 10	<i>BOS Budget Work Session – School Division</i>
Thursday, Mar. 11	Regular School Board Meeting
Monday, Mar. 15	<i>BOS Budget Work Session – CIP</i>
Sunday, Mar. 21	<i>Advertise public hearing on BOS proposed budget and CIP</i>
	<i>Advertise tax rate for April public hearing</i>
Thursday, Mar. 25	Regular School Board Worksession
Wednesday, Mar. 31	<i>Public Hearing on the 2010 calendar year tax rate. Public Hearing on the FY 10/11 Proposed Operating and Capital Budgets</i>

FY 10/11 Budget Preparation Calendar - DRAFT

April

TBD

Mon, Apr. 5 through

Fri., April 9

Wednesday, April 7

TBD

Regular School Board Meetings

School Spring Break

BOS adopts FY 10/11 budget

BOS adopts the 2010 calendar year tax rate

Special Budget Worksession (s) – Adopt
Budget